

	A	B	N	O	S	T	U	V	W	X
	DKT International, Inc.									
	MONTHLY SALES REPORT - DECEMBER 2019									
	1	2	3	4	5	6	7	8	9	10
	COUNTRY	PRODUCT	DECEMBER	2019 SALES YTD	2018 TOTAL SALES	CHANGE	2019 TOTAL CYPs	2018 TOTAL CYPs	CHANGE in CYPs	COL. 7 AS % OF ANNUAL TARGET
5	BRAZIL (1991)	Condoms	13,578,240	128,854,878	121,313,318	6%	1,288,549	1,213,133		
6	DANIEL MARUN	Female Condom	-	-	(6)	-100%	-	(0)		
7		IUD	13,814	87,694	45,499	100%	385,854	200,196		
8		MVA kits (sold individually)	568	6,636	4,710	41%	265,440	188,400		
17		Cannulae	1,640	31,439	21,290	48%	-	-		
18		Lube (100g)	20,825	226,560	299,826	-24%	-	-		
19		CHILE Condoms	-	238,320	736,128	-68%	2,383	7,361		
20		Female Condom	-	1,402,000	1,000,000	40%	14,020	20,000		
21		IUD	-	150	250	-40%	660	1,100		
22		MVA kits (sold individually)	-	-	2,165	-100%	-	21,650		
31		Cannulae	-	-	21,360	-100%	-	-		
32		Lube	-	-	6,480	-100%	-	-		
33		URUGUAY Condoms	40,008	495,480	437,616	13%	4,955	4,376		
34		Female Condom	240	252	-	100%	3	-		
35		IUD	-	-	838	-100%	-	3,687		
36		MVA kits (sold individually)	-	25	36	-31%	625	900		
45		Cannulae	-	103	278	-63%	-	-		
46		Lube	411	4,595	21,732	-79%	-	-		
47		PARAGUAY Condoms	7,344	129,283	12,960	898%	1,293	130		
50		MVA kits (sold individually)	-	100	300	-67%	1,000	3,000		
59		Cannulae	-	127	2,400	-95%	-	-		
60		Lube	-	240	-	100%	-	-		
64		MVA kits (sold individually)	-	1,500	700	114%	15,000	7,000		
73		Cannulae	-	4,870	10,000	-51%	-	-		
74		Lube	-	-	-	100%	-	-		
75		BOLIVIA Condoms	112,608	163,008	-	100%	1,630	-		
76		Female Condom	-	72	-	100%	1	-		
77		IUD	-	3,959	-	100%	17,420	-		
78		MVA kits (sold individually)	-	1,500	700	114%	37,500	7,000		
87		Cannulae	-	11,826	5,771	105%	-	-		
92		COLOMBIA MVA kits (sold individually)	-	1,650	1,250	32%	16,500	12,500		
101		Cannulae	-	7,373	22,100	-67%	-	-		
106		ECUADOR MVA kits (sold individually)	-	800	900	-11%	8,000	9,000		
115		Cannulae	-	4,000	7,350	-46%	-	-		
117		PERU Condoms	10,368	545,760	-	100%	5,458	-		
119		IUD	110	1,685	600	181%	7,414	2,640		
120		MVA kits (sold individually)	50	2,000	1,300	54%	50,000	13,000		
129		Cannulae	832	11,962	8,200	46%	-	-		
131		TOTAL CYPs					2,123,703	1,715,073	24%	85%
132	CHINA (1996)	Condoms	1,336,274	14,047,962	14,334,953	-2%	140,480	143,350		
134	JIMMY CAI	TOTAL CYPs					140,480	143,350	-2%	70%
135	DR CONGO (2009)	Condom	1,004,294	10,185,359	8,788,413	16%	101,854	87,884		
136	JAN KREUTZBERG	IUD	28,495	194,995	109,886	77%	857,978	483,498		
137		EC	78,892	860,000	519,932	65%	53,750	32,496		
138		OC	11,206	340,107	155,514	119%	24,293	11,108		
139		Inject - 3mo	10,223	133,239	47,117	183%	33,310	11,779		
140		Inject - Sayana Press	12,057	152,529	124,741	22%	38,132	31,185		
141		Implant - 3yr Levoplant	9,029	83,818	-	100%	209,545	-		
142		Implants - 3yr Implanon	1,496	74,876	63,148	19%	187,190	189,444		
143		Implants - 5yr	6,524	130,275	105,316	24%	495,045	526,580		
144		MVA (1 + 8)	109	2,309	1,224	89%	92,360	30,600		
145		Miso	56,304	574,804	746,962	-23%	35,925	46,685		
146		MA	750	750	-	100%	1,275	-		
148		NGO Sales Condoms	7,200	659,360	63,592	937%	3,297	318		
149		IUD	-	408	14,000	-97%	898	30,800		
150		EC	13,580	98,022	-	100%	3,063	-		
151		OC	-	50,017	21,200	136%	1,786	757		
152		Inject - 3mo	-	6,025	10,000	-40%	753	1,250		
153		Inject - Sayana Press	550	10,125	3,750	170%	1,266	469		
154		Implant - 3yr Levoplant	-	500	-	100%	625	-		
155		Implants - 3yr Implanon	-	91,610	25,300	262%	114,513	37,950		
156		Implants - 5yr	-	24,600	28,500	-14%	46,740	71,250		
161		TOTAL CYPs					2,303,597	1,594,054	45%	98%
162	EGYPT (2004)	Condoms	148,743	4,833,033	4,784,823	1%	48,330	47,848		
163	ASHRAF FOUAD	IUD	11,889	405,026	467,099	-13%	1,782,114	2,055,236		
164		EC	126,122	332,824	203,216	64%	20,802	12,701		
168		Suppository	2,604	2,084,736	2,240,388	-7%	17,373	18,670		
169		Lube	-	285	8,976	-97%	-	-		
170		Tenders IUD	-	-	2,000,000	-100%	-	8,800,000		
171		Suppository	-	-	1,200,024	-100%	-	10,000		
173		ALGERIA IUD	-	870	11,500	-92%	3,828	50,600		
197		SAUDI ARABIA IUD	-	16,000	12,000	33%	70,400	52,800		
213		PALESTINE IUD	-	1,000	-	100%	4,400	-		
229		SUDAN IUD	-	-	9,250	-100%	-	40,700		
237		SYRIA IUD	-	-	25,000	-100%	-	110,000		
250		YEMEN Suppository	-	56	-	100%	0	-		
252		TOTAL CYPs					1,947,247	2,500,894	-22%	70%
253	ETHIOPIA (1990)	Condoms	3,898,512	59,368,656	51,313,371	16%	593,687	513,134		
254	MICHAEL EVANS	IUD	6,970	20,352	11,768	73%	89,549	51,779		
255		OC	455,802	4,530,153	4,926,670	-8%	323,582	351,905		
256		Inject - 3mo	360,300	3,752,870	3,876,551	-3%	938,218	969,138		
257		EC	373,140	3,060,901	3,573,823	-14%	191,306	223,364		
258		MVA (1+6)	491	2,591	4,626	-44%	103,640	185,040		
259		Cannulae Only	1,063	5,782	8,377	-31%	-	-		
260		MA	41,239	395,823	316,488	25%	672,899	538,030		
261		Miso (at 50%)	6,360	67,296	221,844	-70%	4,206	13,865		
262		Female Condom	1,125	15,157	23,976	-37%	152	480		
264		Implant - 3yr Implanon	13,470	57,242	23,641	142%	143,105	70,923		
266		ORS	273,280	2,547,760	3,070,403	-17%	-	-		
267		Lube	6,420	190,200	48,420	293%	-	-		
272		NGO Sales IUD	-	-	261,600	-100%	-	575,520		
276		MVA (1+6)	-	-	8,939	-100%	-	111,738		
277		Cannulae Only	-	-	18,266	-100%	-	-		
278		MA	-	-	142,303	-100%	-	120,958		
279		Miso (at 50%)	-	-	4,800	-100%	-	150		
280		Public Sector Sales Condoms	-	-	1,126,800	-100%	-	5,634		
281		Female Condom	-	-	2,000	-100%	-	20		
282		OC	-	-	109,640	-100%	-	3,916		
283		Inject - 3mo	-	-	100	-100%	-	13		
284		IUD	-	-	180,000	-100%	-	396,000		
288		EC	-	-	13,360	-100%	-	418		
289		MVA (1+6)	-	-	5,417	-100%	-	67,713		
290		Cannulae Only	-	-	10,850	-100%	-	-		
291		MA	-	-	137,112	-100%	-	116,545		
292		Miso (at 50%)	-	-	13,896	-100%	-	434		
294		TOTAL CYPs					3,060,343	4,140,024	-26%	97%
295	GHANA & ANGLOPHONE WEST AFRICA (2012)	Condoms	2,046,279	14,372,839	12,494,681	15%	143,728	124,947		
296	MARIO FLORES ALVAREZ	IUD	1,270	11,920	10,660	12%	52,448	46,904		
298		MA at 100% CYP	5,957	35,932	17,958	100%	61,084	30,529		
300		Inject - 3mo	3,575	254,076	579,667	-56%	63,519	144,917		
301		Inject - Sayana Press	6,628	68,823	-	100%	17,206	-		
302		OC	26,568	345,483	91,656	277%	24,677	6,547		
303		MVA (1+6)	65	1,054	1,035	2%	42,160	41,400		
304		EC	309,092	2,012,481	1,688,172	19%	125,780	105,511		
305		Implants - 5 yr Jadelle	1,215	10,508	4,280	146%	39,930	21,400		
306		Implants - 3 yr Implanon	-	6,311	4,263	48%	15,778	12,789		
307		Implants - 3 yr Levoplant	270	655	-	100%	1,638	-		
308		Inject - 1mo	850	24,451	19,995	22%	2,038	1,666		
309		Lube (2.5ml)	5	9,188	94	9674%	-	-		
310		Lube (40ml)	3,663	23,543	3,956	495%	-			

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321	SIERRA LEONE	Miso	54,200	144,404	1,964	7253%	9,025	123		
324		OC	8,640	228,384	32,600	601%	16,313	2,329		
325		MVA (1+6)	34	285	52	448%	7,125	1,300		
326		EC	3,540	17,955	1,030	1643%	1,122	64		
329		Implants - 3 yr Levoplant	51	2,290	-	100%	5,725	-		
332		Lube (40ml)	-	90	-	100%	-	-		
333		NGO Sales MVA (1+6)	-	400	-	100%	5,000	-		
334		IUD	-	135	-	100%	297	-		
338		Condoms	7,632	207,627	-	100%	2,076	-		
339		IUD	-	570	40	1325%	2,508	176		
341		MA at 100% CYP	199	2,699	10	26890%	4,588	17		
342		Miso	1,560	35,876	40	89590%	2,242	3		
344		Inject - Sayana Press	80	864	-	100%	216	-		
345		OC	3,510	165,744	240	68960%	11,839	17		
346		MVA (1+6)	-	10	-	100%	250	-		
347		EC	6,260	73,261	-	100%	4,579	-		
350		Implants - 3 yr Levoplant	-	76	-	100%	190	-		
352		HIV test kit	35	35	-	100%	-	-		
355		NGO Sales MVA (1+6)	-	180	-	100%	2,250	-		
356		IUD	-	5,000	-	100%	11,000	-		
360		TOTAL CYPs					692,114	642,761	8%	98%
361	INDIA/BIHAR (1996)	Condoms	2,442,664	48,584,248	29,238,130	66%	485,842	292,381		
362	JUSTIN THOMPSON	IUD	9,744	105,159	54,960	91%	462,700	241,824		
363		OC	154,720	1,820,485	2,109,968	-14%	130,035	150,712		
364		EC	3,600	85,245	108,725	-22%	5,328	6,795		
365		MVA (1+4)	206	752	612	23%	18,800	15,300		
366		MVA (1+8)	84	889	358	148%	22,225	8,950		
367		Cannulae	135	210	20	950%	-	-		
368		Inject - 3mo	18,540	272,671	283,597	-4%	68,168	70,899		
369		Miso	3,888	930,088	653,560	42%	58,131	40,848		
370		MA	138,310	1,556,464	1,009,813	54%	2,645,989	1,716,682		
371		Sildenafil	5,000	142,630	-	100%	-	-		
372	In-Clinic Services	IUD	505	6,619	7,821	-15%	29,124	34,412		
373		Steri (Women)	4,503	32,121	29,849	8%	401,513	373,113		
374		Steri (Men)	18	383	1,099	-65%	4,788	13,738		
375		Inject - 3mo	266	3,408	4,744	-28%	852	1,186		
376		Abortion	1,052	10,719	10,577	1%	21,438	21,154		
380	Franchise Services	Steri (Women)	-	142	396	-64%	1,775	4,950		
381	Outreach Services	IUD	-	747	2	37250%	3,287	9		
382		Inject - 3mo	-	-	5	-100%	-	0		
383		Steri (Men)	17	51	17	200%	638	213		
384		Steri (Women)	2,236	11,464	3,778	203%	143,300	47,225		
385		TOTAL CYPs					4,503,929	3,040,391	48%	119%
386	INDIA/MUMBAI (1992)	Condoms	6,225,389	74,424,599	72,252,803	3%	744,246	722,528		
387	TODD CALLAHAN	IUD	9,051	207,003	232,254	-11%	910,813	1,021,918		
388		IUS	103	4,670	4,566	2%	20,548	20,090		
389		OC	1,898,510	12,419,758	14,968,478	-17%	887,126	1,069,177		
390		EC	18,470	198,658	558,950	-64%	12,416	34,934		
391		Inject - 3mo	6,643	185,350	186,244	0%	46,338	46,561		
392		MA	125,932	1,917,329	1,625,212	18%	3,259,459	2,762,860		
393		Miso	51,136	1,663,600	1,551,116	7%	103,975	96,945		
394		Cannulae	383	10,500	6,542	61%	-	-		
395		MVA Aspirator only	43	1,355	811	67%	54,200	32,440		
396		Tubal Rings	100	1,300	200	550%	-	-		
397		Lube	-	200	-	100%	-	-		
398		TOTAL CYPs					6,039,121	5,807,454	4%	91%
399	INDONESIA (1996)	Condoms	13,930,163	132,156,842	154,722,153	-15%	1,321,568	1,547,222		
400	JUAN GARCIA	IUD	48,418	286,886	195,323	47%	1,262,298	859,421		
401		OC	2,457,600	26,857,740	32,987,940	-19%	1,918,410	2,356,281		
402		EC	8,226	78,908	55,081	43%	4,932	3,443		
403		Inject - 3mo	1,502,000	14,852,880	13,436,000	11%	3,713,220	3,359,000		
404		Inject - 1mo	699,340	8,750,720	8,131,200	8%	729,227	677,600		
405		Miso (at 50%)	13,500	320,500	313,550	2%	20,031	19,597		
406		Implant - 4yr	180	4,155	13,141	-68%	13,296	52,564		
407		MVA Plus (1+8)	70	881	444	98%	35,240	17,760		
410		Female Condom	136	136	5,855	-98%	1	117		
411		Lube 70ml	4,838	82,551	167,418	-51%	-	-		
412		Lube 50 ml	5,198	39,639	-	100%	-	-		
413		Lube 5ml	2,800	17,649	42,817	-59%	-	-		
414		Sutra Perkasa	6,480	284,297	490,821	-42%	-	-		
415		Preg Test Kit	65,000	1,182,250	1,168,350	1%	-	-		
416		Lactaboost	-	61,020	80,280	-24%	-	-		
417		Andalan Intimate Wash	-	533,998	-	100%	-	-		
420	Tenders	IUD	5,059	588,048	672,453	-13%	2,587,411	2,958,793		
421		TOTAL CYPs					9,492,867	9,361,058	1%	102%
422	IRAN (2014)	Condoms	725,184	8,356,508	7,752,777	8%	83,565	77,528		
423	MEHRAN FATEMI	IUD	1,050	40,510	53,918	-25%	178,244	237,239		
426		TOTAL CYPs					261,809	314,767	-17%	107%
427	KENYA & UGANDA (2016)	Condoms	476,877	5,493,036	3,816,558	44%	54,930	38,166		
429	LAUREN ARCHER	EC	-	102,545	117,317	-13%	6,409	7,332		
430		Inject - Sayana Press	170	68,636	9,278	640%	17,159	2,320		
432		IUD	-	14,727	8,022	84%	64,799	35,297		
433		Miso	3,888	181,404	63,948	184%	11,338	3,997		
434		MA	-	19,481	6,411	204%	33,118	10,899		
436		MVA (1+8)	-	479	544	-12%	11,975	13,600		
437		Cannulae	25	278	308	-10%	-	-		
438	NGO Sales	EC	-	-	60	-100%	-	2		
439		IUD	1,800	6,719	3,185	111%	14,782	7,007		
440		Miso	-	57,552	125,916	-54%	1,799	3,935		
441		MA	2,000	16,170	14,388	12%	13,745	12,230		
442		MVA (1+8)	-	395	304	30%	4,938	3,800		
443		Inject - Sayana Press	-	-	25,000	-100%	-	3,125		
444	UGANDA	Condoms	380,160	4,979,655	2,143,914	132%	49,797	21,439		
446		EC	44,800	223,063	88,459	152%	13,941	5,529		
447		Inject - 3mo	-	14,726	6,074	142%	3,682	1,519		
449		IUD	125	962	1,117	-14%	4,233	4,915		
450		Miso	96	29,724	40,440	-26%	1,858	2,528		
452		MA	1,272	12,746	5,680	124%	21,668	9,656		
454		MVA (1+8)	21	99	133	-26%	2,475	3,325		
455		Cannulae	-	-	25	-100%	-	-		
456	NGO Sales	Miso	-	5,124	60	8440%	160	2		
457		MA	-	1,055	1,550	-32%	897	1,318		
458		MVA (1+8)	-	128	482	-73%	1,600	6,025		
459		Inject - 3mo	-	1,900	240	692%	238	30		
460		Inject - 3mo (free)	-	17,100	-	100%	2,138	-		
463	SOMALILAND	EC	-	640	-	100%	40	-		
464		Inject - 3mo	-	200	-	100%	50	-		
465		IUD	-	1,000	-	100%	4,400	-		
466		Miso	-	2,592	-	100%	162	-		
467		MA	-	180	-	100%	306	-		
468		TOTAL CYPs					342,633	197,992	73%	67%
469	MEXICO 2003	Condoms	4,202,625	51,633,600	47,489,440	9%	516,336	474,894		
470	KARINA DE LA VEGA	IUD	2,171	47,113	100,929	-53%	207,297	444,088		
471		IUS	2	811	6,271	-87%	3,568	27,592		
472		OC	-	9,230	41,339	-78%	659	2,953		
473		Inject - 1mo	-	4,510	30,880	-85%	376	2,573		
474		Cannulae Only	9,794	16,594	7,786	113%	33,188	15,572		
475		Aspirator Only	-	1,480	3,232	-54%	-	-		
476		Implant - 3yr	98	670	-	100%	1,675	-		
477		EC	65,864	664,642	528,885	26%	41,540	33,055</		

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483		MVA (1+16) Direct	110	3,546	5,051	-30%	141,840	202,040		
484		MVA (1+16) WCG Dist.	-	-	107	-100%	-	2,140		
485		Miso (to abortion clinics)	12,036	148,680	178,128	-17%	18,585	22,266		
486		Miso to retail	4,896	130,632	87,744	49%	8,165	5,484		
487		Vasectomies	7	1,152	685	68%	11,520	6,850		
488		VCF (sheets)	936	44,544	-	100%	371	-		
489		Lube	132,097	972,215	770,888	26%	-	-		
490	NGO Sales	Cannulae Only	-	180	928	-81%	180	928		
491		MVA (1+16)	-	168	-	100%	3,360	-		
495	COSTA RICA	Condoms	-	360,276	55,448	550%	3,603	554		
496		IUD	-	3,300	15,800	-79%	14,520	69,520		
515	DOMINICAN REPUBLIC	Condoms	-	172,132	394,992	-56%	1,721	3,950		
525	EL SALVADOR	Condoms	24,048	242,672	219,488	11%	2,427	2,195		
535	GUATEMALA	Condoms	-	1,466,654	1,320,830	11%	14,667	13,208		
536		IUD	-	3,796	9,500	-60%	16,702	41,800		
540		Cannulae Only	-	-	11,808	-100%	-	23,616		
541		Aspirator Only	-	350	1,476	-76%	-	-		
542		MVA (1+16) Direct	-	350	-	100%	14,000	-		
546		Vasectomies	-	78	-	100%	780	-		
547	NGO Sales	Implant - 3yr Levoplant	-	-	5,000	-100%	-	7,500		
549	HONDURAS	IUD	-	-	15,000	-100%	-	66,000		
553		Cannulae Only	-	-	615	-100%	-	1,230		
554		Aspirator Only	-	-	170	-100%	-	-		
559	PANAMA	Condoms	-	92,960	-	100%	930	-		
560		IUD	-	-	1,955	-100%	-	8,602		
564		Cannulae Only	300	2,346	19,800	-88%	4,692	39,600		
565		Aspirator Only	75	925	725	28%	-	-		
566		MVA (1+16) Direct	-	350	-	100%	14,000	-		
567		Implant - 3yr	-	7,900	-	100%	19,750	-		
570	PUERTO RICO	Condoms	-	-	51,200	-100%	-	512		
580	VENEZUELA	Condoms	-	1,101,440	1,119,757	-2%	11,014	11,198		
581		IUD	-	32,000	80,017	-60%	140,800	352,075		
582		IUS	-	1,700	-	100%	7,480	-		
583		OC	-	34,512	35,000	-1%	2,465	2,500		
584		Inject - 1mo	-	20,355	35,000	-42%	1,696	2,917		
585		Cannulae Only	-	-	4,642	-100%	-	9,284		
586		Aspirator Only	-	-	250	-100%	-	-		
587		MVA (1+16) Direct	-	200	-	100%	4,000	-		
589	NGO Sales	EC	-	183,650	-	100%	11,478	-		
592		Implants - 3yr Levoplant	-	-	32,000	-100%	-	48,000		
593		Sayana Press	-	500,000	-	100%	62,500	-		
594		TOTAL CYPs					1,344,672	2,126,101	-37%	50%
596	MOZAMBIQUE (2008)	Condoms	271,440	5,493,528	4,759,801	15%	54,935	47,598		
597	JULIO BAPTISTA	OC	25,272	469,800	402,610	17%	33,557	28,758		
598		EC (Sekure)	10,439	80,856	66,949	21%	5,054	4,184		
599		Implant - 3yr	180	2,581	-	100%	6,453	-		
600		Implant - 4yr Sino	-	260	2,603	-90%	832	10,412		
601		Implant - 5 yr Jadelle	1,457	21,792	19,821	10%	82,810	99,105		
602		Inject - 3mo	2,770	28,200	26,083	8%	7,050	6,521		
603		Inject - Sayana Press	835	20,432	11,258	81%	5,108	2,815		
604		MVA (1+8)	2	69	42	64%	1,725	1,050		
605		MA (Seguro)	6,766	78,617	48,654	62%	133,649	82,712		
606		IUD	502	9,533	9,928	-4%	41,945	43,683		
607		Miso (Isolvent)	14,250	226,650	278,430	-19%	14,166	17,402		
608	NGO Sales	MVA (1+8)	-	205	-	100%	2,563	-		
609		MA	4,300	20,320	8,800	131%	17,272	7,480		
610		Miso	-	6,000	-	100%	188	-		
616		TOTAL CYPs					407,305	351,719	16%	92%
617	MYANMAR (2014)	Condoms	500,231	6,546,232	5,258,380	24%	65,462	52,584		
618	DEBU SATAPATHY	OC	185,194	1,325,836	1,078,363	23%	94,703	77,026		
620		Inject - 3mo	56,550	144,249	526,013	-73%	36,062	131,503		
621		Implant - 4yr Sino	1,441	12,588	726	1634%	40,282	2,904		
622		Cannulae	35	254	11,542	-98%	-	-		
623		MVA (1+8)	28	2,373	115	1963%	94,920	4,600		
624		IUD	4,524	33,776	34,528	-2%	148,614	151,923		
625		EC	46,431	1,950,915	1,621,162	20%	121,932	101,323		
626		Miso	24,132	571,739	-	100%	35,734	-		
627		Lube (sachets)	1,046	12,923	316,927	-96%	-	-		
628	NGO Sales	Condoms	-	251,070	589,441	-57%	1,255	5,894		
629		OC	-	20	27,402	-100%	1	1,957		
631		Inject - 3mo	-	-	47,151	-100%	-	11,788		
632		Implant - 4yr Sino	-	7,331	3,500	109%	11,730	14,000		
633		Cannulae	2,088	11,216	28	39957%	-	-		
634		MVA (1+8)	261	1,544	971	59%	19,300	12,138		
635		IUD	-	357	1,740	-79%	785	7,656		
636		EC	-	-	671	-100%	-	42		
637		Miso	-	504	-	100%	16	-		
638		Lube (sachets)	-	-	126,756	-100%	-	-		
646	Tenders	IUD	-	-	1,000	-100%	-	4,400		
650		TOTAL CYPs					670,796	579,738	16%	74%
651	NIGERIA (2012)	Condoms	1,756,512	106,802,208	76,622,873	39%	1,068,022	766,229		
653	DIMOS SAKELLARIDIS	IUD	51,405	166,364	99,709	67%	732,002	438,720		
654		OC	75,842	3,244,027	4,300,664	-25%	231,716	307,190		
655		EC	40,540	2,150,840	930,740	131%	134,428	58,171		
656		Inject - Sayana Press	-	101,246	375,250	-73%	25,312	93,813		
658		Miso	405,168	8,985,164	8,005,168	12%	561,573	500,323		
659		MA	10,375	178,050	116,845	52%	302,685	198,637		
660		MVA (8 cannulae)	1,894	14,952	13,574	10%	598,080	542,960		
661		Implant - 3yr Implanon	-	50	6,650	-99%	125	19,950		
663		Implant - 3yr Levoplant	-	13,910	29,290	-53%	34,775	87,870		
664		Diaphragm (Caya)	-	2	12	-83%	2	12		
665		Lube	22,928	81,098	-	100%	-	-		
666		Sildenafil (Penegra)	(21,996)	878,885	-	100%	-	-		
667		TOTAL CYPs					3,688,719	3,013,874	22%	102%
668	PAKISTAN (2012)	Condoms	1,279,077	43,563,304	33,545,387	30%	435,633	335,454		
669	DAWAR WARAICH	Female condom	-	1,546	-	100%	15	-		
670		IUD	39,060	442,265	393,134	12%	1,945,966	1,729,790		
671		OC	90,400	1,447,266	855,795	69%	103,376	61,128		
672		EC	6,240	176,284	88,335	100%	11,018	5,521		
673		Inject - 1mo	376	21,335	21,337	0%	1,778	1,778		
674		Inject - 3mo	26,246	296,240	152,413	94%	74,060	38,103		
676		Implant - 5yr Jadelle	280	8,327	1,247	568%	31,643	6,235		
678		Miso	205,720	3,714,740	2,699,460	38%	232,171	168,716		
679		MVA (8 cannulae)	20	477	825	-42%	19,080	33,000		
680		Lube	40	40	2,123	-98%	-	-		
681	NGO Sales	IUD	-	99,500	-	100%	218,900	-		
682		MVA (8 cannulae)	-	2,070	663	212%	41,400	13,260		
688	Swat / Public Sector Sales	Steri (Women)	17	256	300	-15%	3,200	3,750		
689	AFGHANISTAN	Condoms	-	952,962	508,032	88%	9,530	5,080		
690		IUD	-	5,000	10,000	-50%	22,000	44,000		
701	Tenders	IUD	-	385,000	-	100%	1,694,000	-		
702		TOTAL CYPs					3,315,547	2,445,816	36%	123%
703	PHILIPPINES (1990)	Condoms	2,058,736	33,480,080	34,715,604	-4%	334,801	347,156		
704	HYAM BOLANDE	OC	2,040,779	26,580,967	27,327,379	-3%	1,898,641	1,951,956		
707		Inject - 3mo	55,334	629,923	1,728,600	-64%	157,481	432,150		
708		IUD	630	16,480	56,627	-71%	72,512	249,159		
709		MVA (1+5)	80	1,032	1,042	-1%	41,280	41,680		
710		Lube (5 ml)	19,893	408,581	1,190,667	-66%	-	-		
711		Lube (10 ml)	242,150	1,623,						

	A	B	N	O	S	T	U	V	W	X
1	DKT International, Inc.									
2	MONTHLY SALES REPORT - DECEMBER 2019									
3	1	2	3	4	5	6	7	8	9	10
4	COUNTRY	PRODUCT	DECEMBER	2019 SALES YTD	2018 TOTAL SALES	CHANGE	2019 TOTAL CYPs	2018 TOTAL CYPs	CHANGE in CYPs	COL. 7 AS % OF ANNUAL TARGET
726	NGO Sales	Implant - 5yr Jadelle	-	774	962	-20%	2,941	4,810		
727		MVA (1+8)	6	850	216	294%	34,000	8,640		
728		Misoprostol	65,640	565,926	307,174	-100%	35,370	19,198		
730		Inject - 3mo	-	405	750	-46%	101	188		
731		Inject - Sayana Press	464	10,195	177	5660%	2,549	44		
732		EC	42,090	342,708	157,181	118%	21,419	9,824		
733		IUD	3	7,202	9,946	-28%	31,689	43,762		
734		OC	261,324	943,817	290,034	225%	67,416	20,717		
735		Tubal Ligation	-	2	29	-93%	20	290		
739		MVA (8 cannulae)	-	498	601	-17%	9,960	12,020		
741		IUD	-	-	1,750	-100%	-	3,850		
751	TOTAL CYPs					333,441	165,220	102%	82%	
752	THAILAND (2009)	Condoms	-	80,028	200,736	-60%	800	2,007		
753	CHATTARIN HONGLADAROM	MVA - Single Valve	-	202	214	-6%	5,050	5,350		
754		Cannulae - Single V.	-	10	1,219	-99%	-	-		
755		MVA - Double Valve	16	585	566	3%	23,400	22,640		
756		Cannulae - Dbl V.	180	2,444	2,181	12%	-	-		
758		IUD	551	6,144	6,892	-11%	27,034	30,325		
760		Lube	-	-	2,328	-100%	-	-		
761	TOTAL CYPs					56,284	60,322	-7%		
762	TURKEY (2008)	EC	7,260	139,829	61,212	128%	8,739	3,826		
763	YAKUP AYDOGAN	Condoms	56,288	3,534,084	3,532,389	0%	35,341	35,324		
764		IUD	(200)	95,232	31,093	206%	419,021	136,809		
765		Lube	154	9,065	14,856	-39%	-	-		
767	TOTAL CYPs					463,101	175,959	163%	226%	
768	VIETNAM (1993)	Condoms	656,652	4,933,584	5,765,961	-14%	49,336	57,660		
769	RORY HARRINGTON	OC	1,587,216	11,667,989	11,797,739	-1%	833,428	842,696		
771		EC (levo)	15,000	110,100	156,380	-30%	6,881	9,774		
772		MVA Plus (1+4)	200	1,070	890	20%	42,800	35,600		
773		MVA Single V. (1+3)	240	2,170	2,030	7%	86,800	81,200		
774		Cannulae Only	3,880	44,670	32,590	37%	-	-		
776		IUD	45,000	124,200	145,610	-15%	546,480	640,684		
778	TOTAL CYPs					1,565,725	1,667,613	-6%	87%	
779	FRANCOPHONE WEST AFRICA (2015)	RICHARD BOUSTRED								
781	BENIN	Condoms	-	827,120	668,160	24%	8,271	6,682		
782		IUD	-	2,863	2,000	43%	12,597	8,800		
783		MA	180	8,100	180	4400%	13,770	306		
785		OC	-	-	-	100%	-	-		
786		Miso	21,600	79,920	8,640	825%	4,995	540		
787		MVA (1+8)	-	220	365	-40%	8,800	9,125		
789		EC	1,920	49,280	5,760	756%	3,080	360		
794	BURKINA FASO	Condoms	69,120	1,082,880	172,320	528%	10,829	1,723		
795		IUD	100	2,150	1,250	72%	9,460	5,500		
796		MA	3,120	11,069	6,120	81%	18,817	10,404		
799		Miso	57,600	195,840	-	100%	12,240	-		
800		MVA (1+8)	40	880	375	135%	35,200	9,375		
802		EC	-	8,429	18,140	-54%	527	1,134		
807	CAMEROON	Condoms	(18,093)	7,098,984	6,097,680	16%	70,990	60,977		
808		IUD	770	9,770	6,782	44%	42,988	29,841		
809		MA	1,210	13,060	5,120	155%	22,202	8,704		
812		Miso	22,400	359,008	120,332	198%	22,438	7,521		
813		MVA (1+8)	(60)	1,922	1,915	0%	76,880	76,600		
815		EC	32,316	150,764	20,820	624%	9,423	1,301		
820	NGO Sales	MVA (1+8)	26	26	-	100%	520	-		
834	COTE D'IVOIRE	Condoms	585,288	5,140,408	2,388,109	115%	51,404	23,881		
835		IUD	1,032	9,282	5,762	61%	40,841	25,353		
839		Miso	61,920	273,600	12,960	2011%	17,100	810		
840		MVA (1+8)	(18)	2,220	1,118	99%	88,800	44,720		
842		EC	1,920	39,680	12,800	210%	2,480	800		
847	NGO Sales	IUD	-	4,150	2,000	108%	9,130	4,400		
848		MVA (1+8)	200	590	80	638%	11,800	1,600		
863	GABON	Condoms	-	76,320	-	100%	763	-		
869		MVA (1+8)	-	1	-	100%	10	-		
876	GAMBIA	Condoms	-	51,840	58,320	-11%	518	583		
877		IUD	-	40	-	100%	176	-		
881		Miso	-	20,160	-	100%	1,260	-		
882		MVA (1+8)	-	20	4	400%	200	40		
889	GUINEA	Condoms	325,440	1,321,920	1,094,400	21%	13,219	10,944		
890		IUD	600	2,100	670	213%	9,240	2,948		
894		Miso	-	7,680	-	100%	480	-		
895		MVA (1+8)	300	540	1,100	-51%	21,600	27,500		
901		Inject - Sayana Press	600	4,400	-	100%	1,100	-		
902	GUINEA-BISSAU	Condoms	106,560	673,920	144,000	368%	6,739	1,440		
903		IUD	-	3,100	-	100%	13,640	-		
908		MVA (1+8)	25	295	-	100%	11,800	-		
915	MALI	Condoms	-	1,438,452	486,720	196%	14,385	4,867		
916		IUD	-	1,812	2,080	-13%	7,973	9,152		
917		MA	540	5,940	-	100%	10,098	-		
920		Miso	1,440	167,040	135,360	23%	10,440	8,460		
921		MVA (1+8)	-	601	500	20%	24,040	12,500		
923		EC	-	42,880	5,120	738%	2,680	320		
926		Implant - 3yr Levoplant	-	700	-	100%	1,750	-		
927		Inject - Sayana Press	600	10,400	-	100%	2,600	-		
928	NGO Sales	IUD	-	450	-	100%	990	-		
929		MVA (1+8)	-	80	-	100%	1,600	-		
930	MAURITANIA	Condoms	-	539,208	532,800	1%	5,392	5,328		
931		IUD	-	270	120	125%	1,188	528		
935		Miso	-	23,040	-	100%	1,440	-		
936		MVA (1+8)	-	20	50	-60%	800	1,250		
941		Implant - 3yr Levoplant	-	350	-	100%	875	-		
943	NGO Sales	Condoms	-	144,000	-	100%	720	-		
944		IUD	-	40	-	100%	88	-		
945		MVA (1+8)	-	30	-	100%	600	-		
959	SENEGAL	Condoms	(397,476)	3,266,532	3,586,392	-9%	32,665	35,864		
960		IUD	(717)	7,353	2,510	193%	32,353	11,044		
965		MVA (1+8)	(215)	1,029	820	25%	41,160	32,800		
973		MVA (1+8)	-	170	100	70%	3,400	2,000		
974	TOGO	Condoms	20,160	1,276,632	380,160	236%	12,766	3,802		
975		IUD	100	3,745	-	100%	16,478	-		
976		MA	1,000	5,328	900	492%	9,058	1,530		
979		Miso	28,800	182,588	7,200	2436%	11,412	450		
980		MVA (1+8)	-	346	100	246%	13,840	1,000		
982		EC	960	29,497	8,320	255%	1,844	520		
987	Tenders	IUD - Senegal	-	50,000	-	100%	220,000	-		
988		OC - Niger	-	507,000	-	100%	36,214	-		
989	TOTAL CYPs					1,054,402	545,326	93%	118%	
990										
991	SUB-TOTAL DKT SOCIAL MARKETING CYPs						46,314,079	43,615,971	6%	96%
992										
993	WOMANCARE	Implants - DKT	11,500	110,400	108,000	2%	-	-		
995	JACQUES-ANTOINE MARTIN	Implants - UNFPA	70,000	1,168,440	310,063	277%	-	-		
996		Implants - Commercial	50,400	139,528	2,400	5714%	174,410	3,600		
998		Aspirators - DKT	20,400	90,962	90,136	1%	-	-		
1000		Aspirators - UNFPA	-	364	5,000	-93%	3,640	50,000		
1001		Aspirators - Commerc.	19,229	130,797	95,922	36%	1,307,970	959,220		
1003		Cannulae - DKT	135,300	793,661	772,813	3%	-	-		
1005		Cannulae - UNFPA	-	2,912	35,317	-92%	-	-		
1006		Cannulae - Commercial	92,127	1,046,178	876,067	19%	-	-		
1023	SUB-TOTAL WOMAN CARE CYPs						1,486,020	1,012,820	47%	52%
1024										
1025	GRAND TOTAL CYPs						47,800,099	44,628,791	7%	94%
1026										

