

**DKT INTERNATIONAL  
COST AND RESULTS - 2017**

Note: NGO and Public Sector Sales are included in the CYP totals at reduced rates

Note: In multi country programs, sales for all countries are included in total CYP

COUNTRY	UNITS	SALES	2017 TOTAL CYP'S	2017 TOTAL DONOR COST	TOTAL COST/CYP
<b>BRAZIL</b>			<b>1,428,706</b>	<b>\$61,516</b>	<b>\$0.04</b>
	122,516,120	Condoms			
	160	Female Condom			
	11,400	IUD			
	3,372	MVA kits (sold individually)			
	15,396	Cannulae			
	386,539	LUBE			
<b>CHILE</b>	739,584	Condoms			
	189	MVA kits (sold individually)			
	1,667	Cannulae			
	5,760	LUBE			
<b>URUGUAY</b>	165,888	Condoms			
	5	MVA kits (sold individually)			
	18	Cannulae			
	1,440	LUBE			
<b>PARAGUAY</b>	43,200	Condoms			
	200	MVA kits (sold individually)			
<b>BOLIVIA</b>	300	A kits (sold individually)			
	2,480	Cannulae			
<b>ECUADOR</b>	200	MVA kits (sold individually)			
	1,600	Cannulae			
<b>CHINA - SHANGHAI</b>			<b>190,189</b>	<b>\$258,878</b>	<b>\$1.36</b>
	19,018,861	Condoms			
<b>RD CONGO</b>			<b>1,194,704</b>	<b>\$8,498,693</b>	<b>\$7.11</b>
	6,832,285	Condoms			
	95,083	IUD			
	432,659	EC			
	183,777	OCP			
	22,264	Implants (3 yr)			
	67,807	Implants (5 yr)			
	1,072	MVA (1 + 8)			
	485,022	Miso			
	93,302	Sayana Press			
	45,847	Injectable			
<b>NGO Sales</b>	51,840	Condoms			
	6,150	IUD			
	20,608	EC			
	110,879	OCP			
	500,440	Miso			
	310	MVA (1 + 8)			
	10,250	Inject (Sayana Press)			
	12,788	Implant (3 years)			
	44,700	Implants (5 year)			

COUNTRY	UNITS	SALES	2017 TOTAL CYP'S	2017 TOTAL DONOR COST	TOTAL COST/CYP
<b>EGYPT</b>			<b>1,732,589</b>	<b>\$843,649</b>	<b>\$0.49</b>
	846,810	Condoms			
	365,602	IUD			
	198,074	ECP			
	17	Sayana Inject			
	1,975,044	Suppository			
	325,000	IUD - Tender			
	7,354	LUBE			
<b>ETHIOPIA</b>			<b>3,459,638</b>	<b>\$8,442,473</b>	<b>\$2.44</b>
	45,214,017	Condoms			
	14,041	IUD			
	4,528,734	OCP			
	3,662,445	Inject			
	3,590,852	ECP			
	1,255	MVA (1+6)			
	1,109	Cannulae Only			
	289,178	MA			
	233,364	All Miso (at 50%)			
	29,589	FC			
	27,392	Implant (3 yr)			
	80	Implant (4 yr)			
	1,480,968	ORS			
	73,791	Lube - Smooth Move			
NGO Sales	126,000	IUD			
	3,590	MVA (1+6)			
	7,180	Cannulae Only			
	173,700	MA			
	3,600	All Miso (at 50%)			
Public Sector	2,379,600	Condoms			
	24,470	FC			
	129,126	OCP			
	3,590	Inject			
	592,850	IUD			
	800	PPIUD			
	262	Implant (3 yr)			
	11,640	ECP			
	3,943	MVA (1+6)			
	7,862	Cannulae Only			
	102,413	MA			
	106,668	All Miso (at 50%)			
<b>GHANA</b>			<b>411,282</b>	<b>\$1,644,041</b>	<b>\$4.00</b>
	9,934,140	Condoms			
	11,080	IUD			
	26,368	MA at 50% CYP			
	266,517	Inject - 3 month			
	781,302	OCP			
	1,098	MVA (1+6)			
	1,183,585	EC			
	2,470	Implants (Jadelle)			
	1,508	Impants (Implanon)			
	500	Inject - 1 months			

COUNTRY	UNITS	SALES	2017 TOTAL CYP'S	2017 TOTAL DONOR COST	TOTAL COST/CYP
<b>INDIA/BIHAR</b>			<b>1,858,053</b>	<b>\$5,270,346</b>	<b>\$2.84</b>
	24,687,693	Condoms			
	46,844	IUD			
	2,201,533	OCP			
	61,592	EC			
	380	MVA Kits (1+4)			
	40	MVA Kits (1+8)			
	30	Cannulae			
	220,228	Injectable			
	398,876	Miso			
	451,688	MA			
Clinics	7,525	IUD			
	25,871	Steri (Women)			
	316	Steri (Men)			
	5,968	Injectable			
	10,512	Abortion			
	535	Steri (Women)			
Outreach	4	IUD			
	1	Injectable			
	2	Steri (Men)			
	670	Steri (Women)			
<b>INDIA/MUMBAI</b>			<b>4,924,383</b>	<b>\$3,752,032</b>	<b>\$0.76</b>
	82,905,911	Condoms			
	184,567	IUD			
	3,407	IUS			
	13,369,185	OCP			
	6,732	EC			
	184,534	Injectable			
	1,296,288	MA			
	992,400	Miso only			
	762	MVA (1+8)			
	1,281	Cannulae			
	39	MVA Aspirator only			
	197,280	Lube			
<b>INDONESIA</b>			<b>9,187,947</b>	<b>\$2,946,026</b>	<b>\$0.32</b>
	149,417,901	Condoms			
	117,120	IUD			
	34,601,540	OCP			
	41,541	EC			
	14,364,299	Injectable - 3			
	7,254,620	Injectable - 1			
	230,800	Miso			
	6,596	Implant (4 yr)			
	221	MVA Plus (1+8)			
	3	MVA Single (1+8)			
	(83)	Cannulae			
	505	FC			
Public Sector	23,707,440	Condoms			
	464,817	IUD			
	129,924	Lube 70 ml			
	461,121	Lube 5ml			

COUNTRY	UNITS	SALES	2017 TOTAL CYP'S	2017 TOTAL DONOR COST	TOTAL COST/CYP
<b>IRAN</b>			<b>105,863</b>	<b>\$625,949</b>	<b>\$5.91</b>
	3,897,461	Condoms			
	15,202	IUD			
<b>KENYA/UGANDA</b>			<b>66,940</b>	<b>\$2,230,597</b>	<b>\$33.32</b>
<b>KENYA</b>	2,268,096	Condoms			
	25,307	EC			
	7,395	Inject (Sayana)			
	4,554	IUD			
	23,374	Miso			
	1,878	Mife/miso			
	161	MVA kits			
	28	Cannulae			
NGO Sales	10,200	Miso			
	500	Mife/miso			
	300	MVA kits			
<b>UGANDA</b>	257,034	Condoms			
	11,208	EC			
	404	IUD			
	9,207	Miso			
	806	Mife/miso			
	25	MVA kits			
<b>MEXICO</b>			<b>1,802,040</b>	<b>\$387,773</b>	<b>\$0.22</b>
	48,723,720	Condoms			
	6,447	Female Condom			
	532	Implant - 5 year			
	105,587	IUD			
	76,318	IUD - samples - Mex.			
	6,166	IUS			
	391,237	EC			
	29,297	OCP			
	22,067	Inject - 1 mo.			
	32,426	Mife only			
	3,875	Cannulae Only			
	11	Aspirator Only			
	1,914	MVA (1 +16) Direct			
	367	MVA (1+16) WCG Dist.			
	2,967	MA (Mife + miso)			
	1,030,440	Miso (to abortion clinics)			
	74,376	Miso to retail			
	4,000	Vasectomies			
	683,381	Lube (Sachets)			
NGO Sales	2,158	Cannulae Only			
	300	MVA (1+16)			
Public Sector	8,888	Cannulae Only			
	200	Aspirator Only			
	734	MVA (1+16)			
<b>COSTA RICA</b>	224,114	Condoms			
<b>PANAMA</b>	900	Cannulae Only			
	450	Aspirator Only			
<b>VENEZUELA</b>	419,636	Condoms			
	96,460	IUD			
	17,500	OCP			
	17,500	Inject -1 month			

COUNTRY	UNITS	SALES	2017 TOTAL CYP'S	2017 TOTAL DONOR COST	TOTAL COST/CYP
GUATEMALA	1,115,964	Condoms			
	1,000	IUD			
	2,808	Cannulae Only			
	500	Aspirator Only			
DOMINICAN REPUBLIC	203,272	Condoms			
EL SALVADOR	84,088	Condoms			
	1,600	Cannulae Only			
	200	Aspirator Only			
<b>MOZAMBIQUE</b>			<b>333,369</b>	<b>\$3,972,064</b>	<b>\$11.91</b>
	4,750,003	Condoms			
	265,779	OCP			
	61,243	ECP (Sekure)			
	11,377	Implant - 5 year			
	2,086	Implant - 4 year			
	11,100	Injectable (Enaf)			
	4,560	Sayana Press			
	51	MVA (1+8)			
	31,285	MA (Seguro)			
	6,761	IUD			
	252,750	Miso (Isolvent)			
	1,300	MVA (1+8)			
	65,000	MA			
	30,960	OCP			
	5,300	Implant - 5 year			
	200	MVA (1+8)			
	3,850	MA			
	36,480	Miso			
<b>MYANMAR</b>			<b>364,045</b>	<b>\$1,762,527</b>	<b>\$4.84</b>
	2,921,091	Condoms			
	823,456	OCP			
	352,458	Inject			
	1,174	Cannulae			
	63	MVA (1+8)			
	30,051	IUD			
	804,117	EC			
	197,055	LUBE (Gels)			
	145	MVA (1+8)			
<b>NIGERIA</b>			<b>2,103,877</b>	<b>\$4,678,481</b>	<b>\$2.22</b>
	43,142,250	Condoms			
	50,000	Female Condoms			
	-	Caya Gel			
	22	Diaphragm (Caya)			
	48,546	IUD			
	1,375,560	OCP			
	796,980	ECP			
	418,740	Sayana Press (3 mo)			
	8,860,624	Miso			
	63,450	MA (mife/miso)			
	11,736	MVA (8 cannulae)			
	17,362	Implants (3 year)			
	4,380	Implants (5 year)			

COUNTRY	UNITS	SALES	2017 TOTAL CYP'S	2017 TOTAL DONOR COST	TOTAL COST/CYP
<b>PAKISTAN</b>			<b>2,002,130</b>	<b>\$7,288,441</b>	<b>\$3.64</b>
	19,302,765	Condoms			
	333,277	IUD			
	969,896	OCP			
	91,934	ECP			
	18,884	Inject - 1 month			
	181,637	Inject - 3 month			
	3,000	Implant /Jad. (5 year)			
	2,758,110	Miso			
	758	MVA (8 cannulae)			
	238	Steri (Women)			
	372	LUBE (Gels)			
<b>PHILIPPINES</b>			<b>3,027,161</b>	<b>\$52,819</b>	<b>\$0.02</b>
	30,927,665	Condoms			
	25,810,115	Injectable			
	4,105	Cannulae			
	906,582	Injectable			
	105,332	IUD			
	821	MVA (1+5)			
	227,919	IUD - Tender			
	1,782,521	Lube			
<b>TANZANIA</b>			<b>110,464</b>	<b>\$3,834,582</b>	<b>\$34.71</b>
	2,242,161	Condoms			
	16,276	Female Condoms			
	869	Implants (3yr)			
	384	Implants (5yr)			
	349	MVA (1+8)			
	417,220	Misoprostol			
	-	Mife / miso (MA)			
	337	Injectable			
	862	Injectable (Sayana)			
	163,659	ECP			
	2,935	IUD			
	43,563	OCP			
	12	Tubal Ligation			
	NGO Sales	1,600	Implants (3yr)		
	18,650	IUD			
<b>THAILAND</b>			<b>63,730</b>	<b>\$31,505</b>	<b>\$0.49</b>
	472,032	Condoms			
	599	MVA - Single Valve			
	1,056	Cannuale - Single V.			
	362	MVA (Double Valve)			
	680	Cannulae - Dbl V.			
	7,951	IUD			
	5,413	LUBE			
<b>TURKEY</b>			<b>150,665</b>	<b>\$127,700</b>	<b>\$0.85</b>
	4,326,063	Condoms			
	24,410	IUD			
	20,511	LUBE (tubes)			
	11,044	SPRAY (DELAY-TUBES)			

COUNTRY	UNITS	SALES	2017 TOTAL CYP'S	2017 TOTAL DONOR COST	TOTAL COST/CYP
VIETNAM			1,452,840	\$295,718	\$0.20
	5,566,299	Condoms			
	11,552,972	OCP			
	39,550	EC (.25mg Mife)			
	1,413	MVA Plus Kits (1+4)			
	1,670	MVA Single V. (1+3)			
	43,353	Cannulae Only			
	101,403	IUD			
WOMAN CARE GLOBAL			430,770	\$785,548	\$1.82
	1,764	MVA to UNFPA			
	10,095	Cannulae to UNFPA			
	41,313	MVA ro Commercial Distribution			
	442,291	Cannulae to Commercial Distribution			
WEST AFRICA			249,467	\$4,469,446	\$17.92
SENEGAL	2,833,240	Condoms			
	2,015	IUD			
	400	MVA (1+8)			
CAMEROON	2,453,688	Condoms			
	9,050	IUD			
	1,632	MVA (1+8)			
COTE D'IVOIRE	919,944	Condoms			
	4,127	IUD			
	315	MVA (1+8)			
GABON	57,600	Condoms			
	60	IUD			
	200	MA			
	2,000	Miso			
	500	EC			
	50	Implants (Jadelle)			
BURKINA FASO	592	MVA (1+8)			
MAURITANIA	230,000	Condoms			
	160	IUD			
	300	MVA (1+8)			
GUINA BISSAU	259,200	Condoms			
	400	IUD			
	25	MVA (1+8)			
BENIN	158,544	Condoms			
GUINEA	57,600	Condoms			
	250	IUD			
MALI	80	MVA (1+8)			
WOMEN FIRST PROJECT (Information - focused project with limited sales			1,514	\$1,095,938	NA
	901	Mife/Miso			
	72	Miso			
<b>GRAND TOTAL</b>			<b>36,652,368</b>	<b>\$63,356,741</b>	<b>\$1.73</b>